

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute EN6799 - SHIVGANGA CHARITABLE TRUST, SANGLI'S VISHVESHWARYA TECHNICAL CAMPUS, FACULTY OF DIPLOMA ENGINEERING, PATGAON, MIRAJ.

Address AT/POST-PATGAON,Gat No.173, MIRAJ PANDHARPUR ROAD, MIRAJ, SANGLI, Maharashtra, ,Sangli, Miraj

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr.No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)-E	Depreciation (F) $F=(B+C) \times A + C^2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	8545	407500	333800	0	749845	145736	604109	145736	0	0	0	0
2	Books View	25	97850	0	0	0	97850	24463	73388	24463	0	0	0	0
3	FURNITURE View	15	2372968	0	0	0	2372968	355945	2017023	355945	0	0	0	0
4	MACHINERY View	15	644229	11744	55400	0	711373	102551	608822	102551	0	0	0	0
Total			3123592	419244	389200	0	3932036	628695	3303342	628695	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	SHIVGANGA CHARITABLE TRUST, SANGLI.		
Address	Gat No 173, Miraj Pandharpur Road, Patgaon Miraj	Pin Code	416420
District	Sangli	Taluka	Miraj
Telephone STD Code	233	Telephone No.	9890867973
Mobile Number of Authorize Person to whom the communication can be sent.	9890867973	Whatsapp No.	9890867973
E-mail ID	shivgangavtc@gmail.com	Trust Website	www.shivgangavtc.org
Registration No. of the Trust	e-1966-sangli	Year of Establishment of the Trust	2010
Registration Date	02-11-2010	Trust PAN No.	AAKTS2184B
Trust TAN No.	KLPS09092G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.S.D.INGAWALE	PRESIDENT/CHAIRMAN	AAPPI3041Q	INDUSTRIALIST	NO				
2	MR.V.N.PATIL	VICE PRESIDENT	CZAPP5452J	SOCIAL WORKER AND FARMER	NO				
3	MR.S.S.INGAWALE	SECRETARY	AASPI6942F	INDUSTRIALIST	NO				
4	MR.K.D.INGAWALE	MEMBER OF THE TRUST	AAVP18325D	INDUSTRIALIST	NO				
5	MRS.S.S.INGAWALE	MEMBER OF THE TRUST	AAQP11698J	INDUSTRIALIST	NO				
6	MRS.K.K.INGAWALE	MEMBER OF THE TRUST	ABDP11631B	INDUSTRIALIST	NO				
7	MR.N.S.INGAWALE	MEMBER OF THE TRUST	ABNPI3076L	INDUSTRIALIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHIVGANGA CHARITABLE TRUST, SANGLI'S VISHVESHWARAYA TECHNICAL CAMPUS, FACULTY OF DIPLOMA ENGINEERING, PATGAON, MIRAJ, TALUKA- MIRAJ	AT/POST-PATGAON,GAT NO.173, MIRAJ PANDHARPUR ROAD, MIRAJ, SANGLI, MAHARASHTRA, SANGLI, MIRAJ MIRAJ 416420	EN6799	2022	ENGG	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13854	1752	15606
Cost(Amount. in Rs.)	27708000	3504000	31212000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13854	1752	15606
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No	
		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+iQ+EWS+TFWS+NRI+TS+RS

Stream		ENGG	ENGG	ENGG
Course Code		COE	CSE	ELE
Duration		4	4	4
2024-25	SI	60	60	30
	LE	6	6	3
	MQ	2	1	1
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	PIO	0	0	0
	Total	2	1	1
2023-24	SI	60	60	30
	LE	6	6	3
	MQ	1	21	21
	DSY	9	0	0
	IQ	0	0	0
	EWS	0	0	1
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	PIO	0	0	0
	Total	10	21	22
2022-23	SI	60	60	30
	LE	0	0	0
	MQ	49	43	18
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	2	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	PIO	0	0	0
	Total	51	43	18
2021-22	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	PIO	0	0	0
	Total	0	0	0
2020-21	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0

	RS	0	0	0
	PIO	0	0	0
	Total	0	0	0
2019-20	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	PIO	0	0	0
	Total	0	0	0
	Total Intake		255	257

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	N (0)	N (0)	23.81	0%	10

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Expenses related to Trust	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	ENGG	2024-25	SC/ST	Female	More Punam Bahandas	View	50
2	ENGG	2023-24	OBC/EBC/EWS/SEBC	Male	Sawant Prathmesh M	View	38232
3	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Male	Kokare Vishal N	View	6414
4	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Male	Chandrarao Sanket	View	6414
5	ENGG	2024-25	Open / Institute Level	Male	Patil Prithviraj S	View	70050

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN6799 - SHIVGANGA CHARITABLE TRUST, SANGLI'S VISHVESHWARYA TECHNICAL CAMPUS, FACULTY OF DIPLOMA ENGINEERING, PATGAON, MIRAJ.
Address	AT/POST-PATGAON,Gat No.173, MIRAJ PANDHARPUR ROAD, MIRAJ, SANGLI, Maharashtra, ,Sangli, Miraj

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED FROM STUDENTS AND OTHER	1,34,14,546	1,34,14,546	0	0	0	0
2	INCOME FROM TRUST FUND AND OTHER SOURSES	1,23,75,140	1,23,75,140	0	0	0	0
Total Income		2,57,89,686	2,57,89,686	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	12,32,774	Total 12,32,774	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,21,81,772	Total 1,21,81,772	0	0	0	0
3	Deficit - Excess of Expenditure over Income	1,23,75,140	Total 1,23,75,140	0	0	0	0
Total Income		2,57,89,686	2,57,89,686	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	1,84,96,317	1,84,96,317	0	0	0	0
2	NON SALARY EXPENSES	72,93,369	72,93,369	0	0	0	0
Total Expenses		2,57,89,686	2,57,89,686	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,19,72,385	Total 1,19,72,385 Paid 1,19,72,385 Provision for Unpaid 0 Claimed 1,19,72,385	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	65,23,932	Total 65,23,932 Paid 65,23,932 Provision for Unpaid 0	0	0	0	0

			Claimed 65,23,932				
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,44,600	Total 2,44,600 Claimed 2,44,600	0	0	0	0
Affiliation	University Affiliation Fee	3,63,440	Total 3,63,440 Claimed 3,63,440	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	9,519	Total 9,519 Claimed 9,519	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	5,88,094	Total 5,88,094 Claimed 5,88,094	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	7,78,052	Total 7,78,052 Claimed 7,78,052	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	11,800	Total 11,800 Claimed 11,800	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	64,314	Total 64,314 Claimed 64,314	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	5,25,253	Total 5,25,253 Claimed 5,25,253	0	0	0	0
Audit Fees	Audit Fee - College	53,100	Total 53,100 Claimed 53,100	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	48,800	Total 48,800 Claimed 48,800	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	22,680	Total 22,680 Claimed 22,680	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	10,05,770	Total 10,05,770 Claimed 10,05,770	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	71,650	Total 71,650 Claimed 71,650	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,46,930	Total 1,46,930 Claimed 1,46,930	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	2,26,436	Total 2,26,436 Claimed 2,26,436	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,05,847	Total 1,05,847 Claimed 1,05,847	0	0	0	0

Conference and Seminar	Conferences Seminar - Faculties	1,76,079	Total 1,76,079 Claimed 1,76,079	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	3,65,470	Total 3,65,470 Claimed 3,65,470	0	0	0	0
Conference and Seminar	Student competition	6,100	Total 6,100 Claimed 6,100	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	12,000	Total 12,000 Claimed 12,000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	87,500	Total 87,500 Claimed 87,500	0	0	0	0
Printing and Stationery	Other stationary	4,48,301	Total 4,48,301 Claimed 4,48,301	0	0	0	0
Establishment Expenses	Electricity	5,33,970	Total 5,33,970 Claimed 5,33,970	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	800	Total 800 Claimed 800	0	0	0	0
Establishment Expenses	Gardening Material	1,50,460	Total 1,50,460 Claimed 1,50,460	0	0	0	0
Contractual Services	Sweeping and cleaning services	3,14,322	Total 3,14,322 Claimed 3,14,322	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	8,49,938	Total 8,49,938 Claimed 8,49,938	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	67,144	Total 67,144 Claimed 67,144	0	0	0	0
Total Expenses		2,57,89,686	2,57,89,686	0	0	0	0
Total Claimed Expenses			2,57,89,686				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Library	Librarian	1	1
2	Teaching	Teaching	Assistant Professor	22	20
3	Teaching	Teaching	Principal Director	1	1
4	Non Teaching	Account	Cashier	1	1
5	Non Teaching	Account	Account Clerk	1	1
6	Non Teaching	Administrative	Administrative Officer	1	1
7	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
8	Non Teaching	Administrative	Office Staff I	1	1
9	Non Teaching	Laboratory	Laboratory Assistant	6	6
10	Non Teaching	Store	Store Clerk	1	1
11	Non Teaching	Class IV	Peon/Officer Boy	1	1
Total				37	35

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: SHIVGANGA CHARITABLE TRUST, SANGLI'S VISHVESHWARYA TECHNICAL CAMPUS, FACULTY OF DIPLOMA ENGINEERING, PATGAON, MIRAJ.
Code: EN6799
Location: AT/POST-PATGAON,Gat No.173, MIRAJ PANDHARPUR ROAD, MIRAJ, SANGLI, Maharashtra, ,Sangli, Miraj

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	ENGG	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Proposal sent	Yes	SANDHYARANI POPATRAO JADHAV	Assistant Professor	26-03-2024	NA	ENGG	50100744351699-hdfc bank ltd		696476	0	Bank Transfer	696476	696476	0	0	0	0
2	Teaching	Regular	Proposal sent	Yes	URMLA SHIRISH PAWAR	Assistant Professor	29-03-2024	NA	ENGG	50100833053832-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
3	Teaching	Regular	Proposal sent	Yes	SHIVKUMAR MALAGOUNDA PATIL	Assistant Professor	25-03-2024	NA	ENGG	50100840459145-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
4	Teaching	Regular	Proposal sent	Yes	PARIT KSHITIJ KRUSHNA	Assistant Professor	01-04-2024	NA	ENGG	50100824156961-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
5	Teaching	Regular	Proposal sent	Yes	NTIN BABASAHEB CHALAKE	Assistant Professor	30-03-2024	NA	ENGG	50100833053615-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
6	Teaching	Regular	Proposal sent	Yes	SANGMESHVAR VIMASHANKAR SHENDAGE	Assistant Professor	01-04-2024	NA	ENGG	02221000024770-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
7	Teaching	Regular	Proposal sent	Yes	JUHEENA IRFAN BAGWAN	Assistant Professor	04-03-2024	NA	ENGG	50100744351762-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
8	Teaching	Regular	Proposal sent	Yes	POOJA PRAKASH JAMBHALE	Assistant Professor	05-02-2024	NA	ENGG	50100724479811-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
9	Teaching	Regular	Proposal sent	Yes	MAHALAKSHMI GANESH KUMBAR	Assistant Professor	01-04-2024	NA	ENGG	50100724478669-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
10	Teaching	Regular	Proposal sent	Yes	NIKHILKUMAR RAJENDRA KAMBLE	Assistant Professor	25-03-2024	NA	ENGG	50100833054111-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
11	Teaching	Regular	Proposal sent	Yes	VISHVAJEET NILKANTRAO GHATAGE	Assistant Professor	25-03-2024	NA	ENGG	50100833053769-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
12	Teaching	Regular	Proposal sent	Yes	PRASHANT BHIMRAO PUJARI	Assistant Professor	11-03-2024	NA	ENGG	50100824156681-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
13	Teaching	Regular	Proposal sent	Yes	RAJESHKUMAR GANPATRAO PATIL	Assistant Professor	04-03-2024	NA	ENGG	50100334837320-hdfc bank ltd		691476	0	Bank Transfer	691476	691476	0	0	0	0
14	Teaching	Regular	Proposal sent	Yes	AARTI PRAKASH JAMBHLE	Assistant Professor	30-03-2024	NA	ENGG	50100724478706-hdfc bank ltd		632280	0	Bank Transfer	632280	632280	0	0	0	0
15	Teaching	Regular	Proposal sent	Yes	RUSHIKESH BABASAHEB CHAVAN	Assistant Professor	01-06-2024	NA	ENGG	50100833053947-hdfc bank ltd		576230	0	Bank Transfer	576230	576230	0	0	0	0
16	Teaching	Regular	Proposal sent	Yes	SHIVAM RAMCHANDRA JADHAV	Assistant Professor	01-05-2024	NA	ENGG	50100833053822-hdfc bank ltd		576230	0	Bank Transfer	576230	576230	0	0	0	0
17	Teaching	Regular	Proposal sent	Yes	BHAGYASHREE SURAJ PATIL	Assistant Professor	27-03-2024	NA	ENGG	50100833053884-hdfc bank ltd		327946	0	Bank Transfer	327946	327946	0	0	0	0
18	Teaching	Visiting	Proposal sent	Yes	JAVED ALTAJ SHARIKMASLAT	Assistant Professor	01-04-2024	NA	ENGG	50100445675161-hdfc bank ltd		295476	0	Bank Transfer	295476	295476	0	0	0	0
19	Teaching	Regular	Proposal sent	Yes	NISHANT DASTAGIR MAKANDAR	Assistant Professor	18-03-2024	NA	ENGG	50100445675273-hdfc bank ltd		288115	0	Bank Transfer	288115	288115	0	0	0	0
20	Teaching	Visiting	Proposal sent	Yes	MAHESH DHODIRAM KALAKE	Assistant Professor	30-03-2024	NA	ENGG	50100445675158-hdfc bank ltd		259476	0	Bank Transfer	259476	259476	0	0	0	0
21	Teaching	Regular	Proposal sent	Yes	DUNDAPPA SUBRAO BHANGARI	Principal Director	01-03-2025	NA	ENGG	50100809214632-hdfc bank ltd		22444	0	Bank Transfer	22444	22444	0	0	0	0
22	Administration	Regular	Not Approved	Yes	OMKAR ANIL JADHAV	Store Clerk	28-03-2024	NA	ENGG	50100809214671-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
23	Administration	Regular	Not Approved	Yes	RAVI BAPUSAHEB CHAVAN	Account Clerk	27-03-2024	NA	ENGG	02221050050861-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
24	Administration	Regular	Not Approved	Yes	SMITA KUMAR SHINDEWALE	Laboratory Assistant	25-03-2024	NA	ENGG	50100833054134-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
25	Administration	Regular	Not Approved	Yes	MADHURI PANDURANG KHOT	Cashier	26-03-2024	NA	ENGG	50100833053960-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
26	Administration	Regular	Not Approved	Yes	ANIKET SUBHASH MALI	Office / Administrative Superintendent	07-02-2022	NA	ENGG	50100019372782-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
27	Administration	Regular	Not Approved	Yes	AMIT VITTHAL KULKARNI	Office Staff I	07-02-2022	NA	ENGG	50100130258632-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
28	Administration	Regular	Not Approved	Yes	PRIYANKA VIVEK KARALE	Laboratory Assistant	29-02-2024	NA	ENGG	50100833054147-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
29	Administration	Regular	Not Approved	Yes	SUSHANT SANJAY JADHAV	Laboratory Assistant	18-03-2024	NA	ENGG	50100824157362-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
30	Administration	Regular	Not Approved	Yes	RUTVIK SUBHASH PATIL	Laboratory Assistant	18-03-2024	NA	ENGG	50100824156780-hdfc bank ltd		523968	0	Bank Transfer	523968	523968	0	0	0	0
31	Administration	Regular	Not Approved	Yes	ANITA MADHUKAR	Librarian	26-02-2024	NA	ENGG	50100833053858-hdfc bank ltd		515914	0	Bank Transfer	515914	515914	0	0	0	0

KOTHALIKAR																				
32	Administration	Regular	Not Approved	Yes	SHRIKRUSHNA PURUSHOTAM GANBAVLE	Peon/Officer Boy	01-08-2023	NA	ENGG	50100833054150-hdfe bank ltd	428096	0	Bank Transfer	428096	428096	0	0	0	0	
33	Administration	Regular	Not Approved	Yes	GURUNATH HEMANT LAD	Laboratory Assistant	18-03-2024	NA	ENGG	50100824157391-hdfe bank ltd	427570	0	Bank Transfer	427570	427570	0	0	0	0	
34	Administration	Regular	Not Approved	Yes	ANAND RAJENDRA KULKARNI	Laboratory Assistant	18-03-2024	NA	ENGG	50100833054150-hdfe bank ltd	392976	0	Bank Transfer	392976	392976	0	0	0	0	
35	Administration	Regular	Not Approved	Yes	EMTIAZ SIKANDAR TAMBOLI	Administrative Officer	01-03-2025	NA	ENGG	50100809214658-hdfe bank ltd	43664	0	Bank Transfer	43664	43664	0	0	0	0	
Total											18496317	0		0	18496317	0	0	0	0	0

Total Teaching Faculty						21	Total Non Teaching Faculty						14					
											Total Annual Salary - Teaching		11972385 (65%)					
											Total Annual Salary - Administration		6523932 (35%)					
											Total Annual Salary		18496317					
											Total Basic Pay		5746596					
											Total Grade Pay		1616000					
											Total HRA Pay		678820					
											Total DA Pay		10234901					
											Total TA Pay		220000					
											Total Leave Encash		0					
											Total Other Allowances		0					
											Total Institute PT/PF Pay		0					
											Total PT/PF/other statutory deduction Pay		0					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM					
1	Name of the College/Institute: SHIVGANGA CHARITABLE TRUST, SANGLI'S VISHVESHWARYA TECHNICAL CAMPUS, FACULTY OF DIPLOMA ENGINEERING, PATGAON, MIRAJ. Code: EN6799 Stream: ENGG Year: 2026-27 Location: AT/POST-PATGAON,Gat No.173, MIRAJ PANDHARPUR ROAD, MIRAJ, SANGLI, Maharashtra, ,Sangli, Miraj				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	63636	6364	70000
	Fee for Academic Year 2024-25	Approved	63636	6364	70000
	Fee for Academic Year 2023-24	Approved	63636	6364	70000
	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 82216			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18496317	41103
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18496317	41103
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7293369	16207
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25789686	57310
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (773691) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25789686	57310
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2578969	5731
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1183747	2631
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	3150000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	628695	1397
4.5	Total of (4.2.2.2 to 4.4)	33331097	74069
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(157+9+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	167	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	450
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	74069
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	74069
4.10	Development fee (10% of 4.9.1)	7407
4.10.1	Total fee (4.9.1 + 4.10)	81476
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 23.81% - Add = 370 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 370 Placement of students - 0% - Add = 0	740
4.10.3	Total Development Fee (4.10 + 4.10.2-(8147)) or Limited 15% of Tuition Fee(4.9.1- (11110)) whichever is less.	8147
4.10.4	Total Fee (4.9.1 + 4.10.3)	82216

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		